59-5253-55-6408	Technical Support	20,492	25,000	9,722	40,000		40,000	
						SCADA/PLC/Electrical Tech Support		21,000
						SCADA Loop Checks (Annual)		4,000
						Decrease 2016 PLC Rack #1 Replacement Upgrade $10,000 work completed 2015		(15,000)
						Increase PLC Rack #1 Replacement Upgrade		15,000
						Increase 2016 Tech Support Increase SCADA/PLC Electrical Tech Support due to vendor solistitation		15,000

– Budget for SCADA Maintenance 2016 est. $ 40,000