

**CITY OF SEDONA  
CONSOLIDATED FEE SCHEDULE  
PROPOSED CHANGES FOR 2017**

<b><u>Parks and Recreation</u></b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions and Limits</b>	<b>Proposed Fee Increase</b>
Added Alternatives	Water Hook-up - \$15 per day, Dumpster - Use \$15 per day, Key Deposit - \$50, <u>Tech Support \$0</u>	Available to Event, <u>and</u> Sports User Group <u>and</u> <u>Hourly</u> Rentals	<u>Tech Support- \$30 per  hour</u>

<b>Wastewater</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions and Limits</b>	<b>Proposed Fee Increase</b>
Wastewater Capacity Fees:			<a href="#">All increases proposed below are based on the Engineering News Construction Cost Inflation Factor 1.61% increase from January 2015 to January 2016.</a>
<ul style="list-style-type: none"> <li>Residential</li> <li>Capacity Units = Connection</li> </ul>	\$9,757.20		<a href="#">\$9,914.29</a>
<ul style="list-style-type: none"> <li>Multi Family/Apartments</li> <li>Capacity Units = Dwelling Unit</li> </ul>	\$7,539.05		<a href="#">\$7,660.43</a>
<ul style="list-style-type: none"> <li>ADU – Accessory Dwelling Unit</li> <li>Capacity Units = Dwelling Unit</li> </ul>	\$4,878.61		<a href="#">\$4,957.16</a>
<ul style="list-style-type: none"> <li>Resort – Cottages, Villas</li> <li>Capacity Units = Connection</li> </ul>	\$11,987.47		<a href="#">\$12,180.47</a>
<ul style="list-style-type: none"> <li>Car Wash with Recycle</li> <li>Capacity Units = Bay</li> </ul>	\$15,823.45		<a href="#">\$16,078.21</a>
<ul style="list-style-type: none"> <li>Fitness Center/Beauty Salon</li> <li>Billing Unit = 100 sq. ft.</li> </ul>	\$959.00		<a href="#">\$974.44</a>
<ul style="list-style-type: none"> <li>Private Tour Jeep &amp; Rental/Jeep Washing</li> <li>Billing Unit = Vehicle</li> </ul>	\$683.28		<a href="#">\$648.56</a>
<ul style="list-style-type: none"> <li>Mortuaries</li> <li>Billing Unit = Connection</li> </ul>	\$23,615.30		<a href="#">\$23,995.51</a>
<ul style="list-style-type: none"> <li>Offices, Medical Building, Manufacturing, Contractors</li> <li>Billing Unit = 100 sq. ft.</li> </ul>	\$239.75		<a href="#">\$243.61</a>
<ul style="list-style-type: none"> <li>School, College with Café</li> <li>Billing Unit = Student</li> </ul>	\$1,558.38		<a href="#">\$1,583.47</a>

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<ul style="list-style-type: none"> <li>• School, College without Gym or Café</li> <li>• Billing Unit = Student</li> </ul>	\$959.00		<a href="#"><u>\$974.44</u></a>
<ul style="list-style-type: none"> <li>• Laundromat (efficiency)</li> <li>• Billing Unit = Machine</li> </ul>	\$7,072.60		<a href="#"><u>\$7,186.47</u></a>
<ul style="list-style-type: none"> <li>• Laundromat (12-18 lb.)</li> <li>• Billing Unit = Machine</li> </ul>	\$9,110.47		<a href="#"><u>\$9,257.15</u></a>
<ul style="list-style-type: none"> <li>• Laundromat (25-35 lb.)</li> <li>• Billing Unit = Machine</li> </ul>	\$12,706.71		<a href="#"><u>\$12,911.29</u></a>
<ul style="list-style-type: none"> <li>• Laundromat (50 lb.)</li> <li>• Billing Unit = Machine</li> </ul>	\$18,580.57		<a href="#"><u>\$18,879.72</u></a>
<ul style="list-style-type: none"> <li>• Restaurant</li> <li>• Billing Unit = 100 sq. ft.</li> </ul>	\$3,545.61		<a href="#"><u>\$3,602.69</u></a>
<ul style="list-style-type: none"> <li>• Restaurant with Patio Seats (Seasonal)</li> <li>• Billing Unit = 100 sq. ft.</li> </ul>	\$1,772.80		<a href="#"><u>\$1,801.34</u></a>
<ul style="list-style-type: none"> <li>• Restaurant Take-out (Food Prep Area)</li> <li>• Billing Unit = 100 sq. ft.</li> </ul>	\$1,076.27		<a href="#"><u>\$1,093.60</u></a>
<ul style="list-style-type: none"> <li>• Bar without Dining Facility</li> <li>• Capacity Units = 100 sq. ft.</li> </ul>	\$1,307.42		<a href="#"><u>\$1,328.47</u></a>
<ul style="list-style-type: none"> <li>• Department, Retail Stores</li> <li>• Capacity Units = 100 sq. ft.</li> </ul>	\$209.48		<a href="#"><u>\$212.85</u></a>
<ul style="list-style-type: none"> <li>• Market</li> <li>• Capacity Units = 100 sq. ft.</li> </ul>	\$978.53		<a href="#"><u>\$994.28</u></a>

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<ul style="list-style-type: none"> <li>• Repair Shops, Service Stations</li> <li>• Capacity Units = 100 sq. ft.</li> </ul>	\$232.18		<a href="#"><u>\$235.92</u></a>
<ul style="list-style-type: none"> <li>• Hotel, Motel, RV Park</li> <li>• Capacity Units = Room</li> </ul>	\$5,993.28		<a href="#"><u>\$6,089.77</u></a>
<ul style="list-style-type: none"> <li>• Theaters, Libraries, Churches</li> <li>• Capacity Units = Building Occupant Capacity</li> </ul>	\$119.70		<a href="#"><u>\$121.63</u></a>
<ul style="list-style-type: none"> <li>• School, College with Gym Showers</li> <li>• Capacity Units = Student &amp; Staff Building Capacity</li> </ul>	\$1,199.07		<a href="#"><u>\$1,218.38</u></a>
<ul style="list-style-type: none"> <li>• School, College with Café</li> <li>• Capacity Units = Student &amp; Staff Building Capacity</li> </ul>	\$1,558.17		<a href="#"><u>\$1,583.26</u></a>
<ul style="list-style-type: none"> <li>• School, College without Gym or Café</li> <li>• Capacity Units = Student &amp; Staff Building Capacity</li> </ul>	\$958.64		<a href="#"><u>\$974.07</u></a>
<ul style="list-style-type: none"> <li>• Public Restroom</li> <li>• Billing Unit = per Toilet/Urinal (each)</li> </ul>	\$11,987.58		<a href="#"><u>\$12,180.58</u></a>