RESOLUTION NO. 2016-34

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SEDONA, ARIZONA, ESTABLISHING AS A PUBLIC RECORD PROPOSED AMENDMENTS TO THE CONSOLIDATED FEE SCHEDULE.

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF SEDONA, ARIZONA that the terms set forth in that document attached hereto as Exhibit A and entitled "2016 Amendments to the Sedona Consolidated Fee Schedule" constitutes a public record to be incorporated by reference into Ordinance No. 2016-09.

At least one (1) paper copy and one (1) electronic copy of this public record shall be kept in the office of the City Clerk for public use and inspection.

PASSED AND ADOPTED this 22nd day of November, 2016, by the Mayor and Council of the City of Sedona, Arizona.

Sandra J. Moriarty

Sandra J. Moriarty, Mayor

ATTEST:

Susan L. Irvine

Susan L. Irvine, CMC, City Clerk

APPROVED AS TO FORM:

Robert L. Pickels, Jr., City Attorney

2016 AMENDMENTS TO THE SEDONA CONSOLIDATED FEE SCHEDULE

Parks and Recreation **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
Added Alternatives	Water Hook-up - $15 per day, Dumpster - Use $15 per day, Key Deposit - $50,Tech Support $0	Available to Event, ~~and~~ Sports User Group and Hourly Rentals	Tech Support- $30 per hour

Wastewater **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
Wastewater Capacity Fees:			All increases proposed below are based on the Engineering News Construction Cost Inflation Factor 1.61% increase from January 2015 to January 2016.
• Residential • Capacity Units = Connection	$9,757.20		$9,914.29
• Multi Family/Apartments • Capacity Units = Dwelling Unit	$7,539.05		$7,660.43
• ADU – Accessory Dwelling Unit • Capacity Units = Dwelling Unit	$4,878.61		$4,957.16
• Resort – Cottages, Villas • Capacity Units = Connection	$11,987.47		$12,180.47
• Car Wash with Recycle • Capacity Units = Bay	$15,823.45		$16,078.21
• Fitness Center/Beauty Salon • Billing Unit = 100 sq. ft.	$959.00		$974.44
• Private Tour Jeep & Rental/Jeep Washing • Billing Unit = Vehicle	$683.28		$648.56
• Mortuaries • Billing Unit = Connection	$23,615.30		$23.995.51
• Offices, Medical Building, Manufacturing, Contractors • Billing Unit = 100 sq. ft.	$239.75		$243.61
• School, College with Café • Billing Unit = Student	$1,558.38		$1,583.47

2016 AMENDMENTS TO THE SEDONA CONSOLIDATED FEE SCHEDULE

Wastewater **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
• School, College without Gym or Café • Billing Unit = Student	$959.00		$974.44
• Laundromat (efficiency) • Billing Unit = Machine	$7,072.60		$7,186.47
• Laundromat (12-18 lb.) • Billing Unit = Machine	$9,110.47		$9,257.15
• Laundromat (25-35 lb.) • Billing Unit = Machine	$12,706.71		$12.911.29
• Laundromat (50 lb.) • Billing Unit = Machine	$18,580.57		$18,879.72
• Restaurant • Billing Unit = 100 sq. ft.	$3,545.61		$3,602.69
• Restaurant with Patio Seats (Seasonal) • Billing Unit = 100 sq. ft.	$1,772.80		$1,801.34
• Restaurant Take-out (Food Prep Area) • Billing Unit = 100 sq. ft.	$1,076.27		$1,093.60
• Bar without Dining Facility • Capacity Units = 100 sq. ft.	$1,307.42		$1,328.47
• Department, Retail Stores • Capacity Units = 100 sq. ft.	$209.48		$212.85
• Market • Capacity Units = 100 sq. ft.	$978.53		$994.28
• Repair Shops, Service Stations • Capacity Units = 100 sq. ft.	$232.18		$235.92

2016 AMENDMENTS TO THE SEDONA CONSOLIDATED FEE SCHEDULE

Wastewater **Fee Description**	**Current Base Fee**	**Additions and Limits**	**Proposed Fee Increase**
• Hotel, Motel, RV Park • Capacity Units = Room	$5,993.28		$6,089.77
• Theaters, Libraries, Churches • Capacity Units = Building Occupant Capacity	$119.70		$121.63
• School, College with Gym Showers • Capacity Units = Student & Staff Building Capacity	$1,199.07		$1,218.38
• School, College with Café • Capacity Units = Student & Staff Building Capacity	$1,558.17		$1,583.26
• School, College without Gym or Café • Capacity Units = Student & Staff Building Capacity	$958.64		$974.07
• Public Restroom • Billing Unit = per Toilet/Urinal (each)	$11,987.58		$12,180.58