

**CITY OF SEDONA**  
**PROPOSED CHANGES TO THE CONSOLIDATED FEE SCHEDULE**

<b><u>Parks and Recreation</u></b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions and Limits</b>	<b>Proposed Fee Increase</b>
Swimming Pool			
<ul style="list-style-type: none"> <li>General Admission</li> </ul>	2 and under, Free Children, 3-17, \$2 <ul style="list-style-type: none"> <li>30-visit pass, \$45</li> </ul> Seniors 55+, \$2 <ul style="list-style-type: none"> <li>30-visit pass, \$45</li> </ul> Adults 18+, \$3 <ul style="list-style-type: none"> <li>30-visit pass, \$75</li> </ul>	<a href="#"><u>Passes expire at the end of the year in which they were purchased.</u></a>	
<ul style="list-style-type: none"> <li>Pool Rentals (After Hours)</li> </ul>	2 hours, 1-30 people, \$118 2 hours, 31-120 people, \$177 3 hours, 1-30 people, \$155 3 hours, 31-120 people, \$232	During normal hours, large party pays general admission Rental for school purposes, amount charged to cover lifeguard wages – not for profit	<a href="#"><u>2 hours, 1-30 people, \$180</u></a> <a href="#"><u>2 hours, 31-120 people, \$240</u></a> <a href="#"><u>3 hours, 1-30 people, \$295</u></a> <a href="#"><u>3 hours, 31-120 people, \$390</u></a>
<ul style="list-style-type: none"> <li>Pool Parties</li> </ul>	2 hours, 2-8 child/2 adults, \$150 2 hours, 9-16 child/2 adults, \$200		<a href="#"><u>2 hours, up to 8 children/2 adults, \$110</u></a> <a href="#"><u>2 hours, up to 16 children/2 adults, \$215</u></a> <a href="#"><u>3 hours, up to 8 children/2 adults, \$130</u></a> <a href="#"><u>3 hours, up to 16 children/2 adults, \$260</u></a>

**Comment [RM1]:** This is not new, it just wasn't in writing on this document so we wanted to add it for uniformity.

**Comment [RM2]:** Our changes are because our lifeguard wages all increased and so we had to up the rental rates to make sure we are covering our costs. The wages are going to continue to increase until 2020 when minimum wage finally quits increasing. We have already adjusted our fees to account for the next few years of wage increases so that we don't have to change rental rates every year.

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<ul style="list-style-type: none"> <li><del>Recurring Private Exclusive Use Rental Fees (During open hours to the public)</del></li> </ul>	<del>12-10 day rental, \$20 per lane day, per lane-day (not to exceed 2 hours per daily rental) plus \$3 per person 11 plus day rental, \$200 base fee plus \$10 per lane, per additional day, per lane (not to exceed 2 hours per daily rental) plus \$3 per person</del>		
Posse Grounds Picnic Ramada(s)			
<ul style="list-style-type: none"> <li>City-sponsored or non-profit</li> </ul>	No charge (1 ramada, excluding Ramada #1) Ramada #1 & #2 - \$10 per hour Ramadas #3-10 - \$5 per hour per ramada or by agreement		
<ul style="list-style-type: none"> <li>Private parties/organizations</li> </ul>	Ramada #1 & #2 - \$15 per hour Ramadas #3-10 - \$10 per hour per ramada		
<ul style="list-style-type: none"> <li>Commercial/profit</li> </ul>	Ramada #1 & #2 - \$25 per hour Ramadas #3-10 - \$20 per hour per ramada		
Sunset Park Picnic Ramada			
<ul style="list-style-type: none"> <li>City-sponsored or non-profit</li> </ul>	No charge <del>(1 ramada), for ramada #2.</del> <del>\$5-\$10 per hour for ramada #1 each additional ramada or by agreement</del>		<u>\$10 per hour for ramada #1</u>

**Comment [RM3]:** No fee increases, only language

**Comment [RM4]:** Fees actually did not change, but now that Ramada #2 has a countertop, it is more valuable so has to be under the same price as ramada #1.

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<ul style="list-style-type: none"> <li>Private parties/organizations</li> </ul>	\$10 per hour <del>per</del> <u>for ramada #2</u> <u>\$15 per hour for ramada #1</u>	<u>With the addition of a countertop at Ramada #12. This would make the rental comparable to Posse Grounds Ramadas with a \$15/hour charge.</u>	<u>\$15/hour for Ramada #12.</u>
<ul style="list-style-type: none"> <li>Commercial/profit</li> </ul>	\$20 per hour <del>per</del> <u>ramada #2</u> <u>\$25 per hour ramada #1</u>		<u>\$25/hour for Ramada #1</u>

<b>Engineering Services</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions and Limits</b>	<b>Proposed Fee Increase</b>
<b>Grading Permit</b>			
• 0 – 50 CY	<del>\$108</del>		<a href="#">Fee Reduction to \$10</a>
• <a href="#">51 – 100 CY</a>	<a href="#">\$18</a>		
• <a href="#">101 – 1,000 CY</a>	<a href="#">\$36 for the first 100 CY</a>	<a href="#">Plus \$18 for each additional 100 CY or fraction thereof</a>	
• 1,001 – 10,000 CY	\$198 <a href="#">for the first 1,000 CY</a>	<a href="#">Plus \$18 for each additional 1,000 CY or fraction thereof</a>	
• 10,001 – 100,000 CY	\$360 <a href="#">for the first 10,000 CY</a>	<a href="#">Plus \$20 for each additional 10,000 CY or fraction thereof</a> <del>+\$10 per 10K CY</del>	
• 100,001 – 200,000 CY	\$538 <a href="#">for the first 100,000 CY</a>	<a href="#">Plus \$20 for each additional 10,000 CY or fraction thereof</a> <del>+\$6 per 10K CY</del>	
• 200,000 CY +	\$736 <a href="#">for the first 200,000 CY</a>	<a href="#">Plus \$25 for each additional 10,000 CY or fraction thereof</a> <del>+\$3 per 10K CY</del>	<a href="#">Increase fee to \$25</a>
<b><a href="#">Grading Plan Review</a></b>			
• <a href="#">0 – 100 CY</a>	<a href="#">\$10</a>		
• <a href="#">101 – 1,000 CY</a>	<a href="#">\$36</a>		
• <a href="#">1,001 – 10,000 CY</a>	<a href="#">\$51</a>		
• <a href="#">10,001 – 100,000 CY</a>	<a href="#">\$55 for the first 10,000 CY</a>	<a href="#">Plus \$10 for each additional 10,000 cubic yards or fraction thereof</a>	
• <a href="#">100,001 – 200,000 CY</a>	<a href="#">\$145 for the first 100,000 CY</a>	<a href="#">Plus \$6 for each additional 10,000 cubic yards or fraction thereof</a>	

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• <u>200,000 CY +</u>	<u>\$199 for the first 200,000 CY</u>	<u>Plus \$3 for each additional 10,000 cubic yards or fraction thereof</u>	
• Additional Plan Review	\$55 per hour – 1/2 hour minimum	<del>1/2 hour minimum</del>	<u>Delete Additions and Limits Increase minimum to 1 hour</u>
• Re-Inspection	\$55 per hour – <del>1/2</del> hour minimum		<u>Increase minimum to 1 hour</u>
• Inspection Where No Fee Indicated	\$55 per hour – <del>1/2</del> hour minimum		<u>Increase minimum to 1 hour</u>
Right of Way <u>Utility</u> Permit <del>General-Utility</del>			<u>Revise description</u>
Right of Way <u>Project</u> Permit <del>Project</del>		Includes Block Party Permits	<u>Revise description</u>
<del>Citywide Right of Way Permit</del>	<del>As determined by permit conditions</del>	<del>Fee may be less than, but shall not exceed, right of way project fee</del>	<u>Delete this row.</u>
Special Fees (Plan Review) <u>Outside other permits</u>			<u>Revise description</u>
Other Services Provided			
• Traffic <u>Control Assistants Counts</u> <del>Data Collection</del>	<del>Not done for the public</del> <u>\$25/hour/Person</u>		<u>Revise Description &amp; current base fee).</u>
• Speed Hump / <u>Stop Sign</u> Policy Review	<del>\$0</del> <u>200</u>		<u>Increase Base Fee.</u>
Wastewater Permits:			
• Wastewater Permit Re-Inspection	\$55 per hour – <del>1/2</del> hour minimum		<u>Increase minimum to 1 hour</u>

<b>Wastewater</b>			
<b>Fee Description</b>	<b>Current Base Fee</b>	<b>Additions and Limits</b>	<b>Proposed Fee Increase</b>
Wastewater Capacity Fees:			<u>All increases proposed below are based on the Engineering News Construction Cost Inflation Factor 3.94% increase from January 2016 to January 2017.</u>
<ul style="list-style-type: none"> <li>Residential</li> <li>Capacity Units = Connection</li> </ul>	\$9,914.29		<u>\$10,304.91</u>
<ul style="list-style-type: none"> <li>Multi Family/Apartments</li> <li>Capacity Units = Dwelling Unit</li> </ul>	\$7,660.43		<u>\$7,962.25</u>
<ul style="list-style-type: none"> <li>ADU – Accessory Dwelling Unit</li> <li>Capacity Units = Dwelling Unit</li> </ul>	\$4,957.16		<u>\$5,152.47</u>
<ul style="list-style-type: none"> <li>Resort – Cottages, Villas</li> <li>Capacity Units = Connection</li> </ul>	\$12,180.47		<u>\$12,660.38</u>
<ul style="list-style-type: none"> <li>Car Wash with Recycle</li> <li>Capacity Units = Bay</li> </ul>	\$16,078.21		<u>\$16,711.69</u>
<ul style="list-style-type: none"> <li><u>Car Wash without Recycle</u></li> <li><u>Capacity Units = Bay</u></li> </ul>	<u>\$24,117.32</u>	<u>New Category</u>	<u>\$25,067.54</u>
<ul style="list-style-type: none"> <li>Fitness Center/Beauty Salon</li> <li>Billing Unit = 100 sq. ft.</li> </ul>	\$974.44		<u>\$1,012.83</u>
<ul style="list-style-type: none"> <li>Private Tour Jeep &amp; Rental <u>OHV</u>/Jeep Washing</li> <li>Billing Unit = Vehicle</li> </ul>	\$648.56	<u>Add: Off Highway Vehicle (OHV)</u>	<u>\$674.11</u>
<ul style="list-style-type: none"> <li>Mortuaries</li> <li>Billing Unit = Connection</li> </ul>	\$23,995.51		<u>\$24,940.93</u>
<ul style="list-style-type: none"> <li>Offices, Medical Building, Manufacturing, Contractors</li> <li>Billing Unit = 100 sq. ft.</li> </ul>	\$243.61		<u>\$253.21</u>

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<ul style="list-style-type: none"> <li><del>• School, College with Café</del></li> <li><del>• Billing Unit = Student</del></li> </ul>	<del>\$1,593.47</del>	<a href="#">Delete row, appears on next page</a>	<del>\$1,645.86</del>
<ul style="list-style-type: none"> <li><del>• School, College without Gym or Café</del></li> <li><del>• Billing Unit = Student</del></li> </ul>	<del>\$974.44</del>	<a href="#">Delete row, appears on next page</a>	<del>\$1,012.83</del>
<ul style="list-style-type: none"> <li>• Laundromat (efficiency)</li> <li>• Billing Unit = Machine</li> </ul>	\$7,186.47		<u>\$7,469.62</u>
<ul style="list-style-type: none"> <li>• Laundromat (12-18 lb.)</li> <li>• Billing Unit = Machine</li> </ul>	\$9,257.15		<u>\$9,621.88</u>
<ul style="list-style-type: none"> <li>• Laundromat (25-35 lb.)</li> <li>• Billing Unit = Machine</li> </ul>	\$12,911.29		<u>\$13,419.99</u>
<ul style="list-style-type: none"> <li>• Laundromat (50 lb.)</li> <li>• Billing Unit = Machine</li> </ul>	\$18,879.72		<u>\$19,623.58</u>
<ul style="list-style-type: none"> <li>• Restaurant</li> <li>• Billing Unit = 100 sq. ft.</li> </ul>	\$3,602.69		<u>\$3,744.64</u>
<ul style="list-style-type: none"> <li>• Restaurant with Patio Seats (Seasonal)</li> <li>• Billing Unit = 100 sq. ft.</li> </ul>	\$1,801.34		<u>\$1,872.31</u>
<ul style="list-style-type: none"> <li>• Restaurant Take-out (Food Prep Area)</li> <li>• Billing Unit = 100 sq. ft.</li> </ul>	\$1,093.60		<u>\$1,136.69</u>
<ul style="list-style-type: none"> <li>• Bar without Dining Facility</li> <li>• Capacity Units = 100 sq. ft.</li> </ul>	\$1,328.47		<u>\$1,380.81</u>
<ul style="list-style-type: none"> <li>• <a href="#">Bar/coffee/tea/tasting room without Dining Facility</a></li> <li>• <a href="#">Capacity Units = 100 sq. ft.</a></li> </ul>	<u>\$1,328.47</u>	<a href="#">New Category: Coffee/Tea Shop</a>	<u>\$1,380.81</u>

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<ul style="list-style-type: none"> <li>• <a href="#">Bar/coffee/Tea/Tasting Room without Dining with patio seats (Seasonal)</a></li> <li>• <a href="#">Capacity Units = 100 sq. ft.</a></li> </ul>	\$664.24	<a href="#">Add New Category: Seasonal Bar (at half rate)</a>	\$690.41
<ul style="list-style-type: none"> <li>• Department, Retail Stores</li> <li>• Capacity Units = 100 sq. ft.</li> </ul>	\$212.85		<del>\$212.85</del> \$221.24
<ul style="list-style-type: none"> <li>• Market</li> <li>• Capacity Units = 100 sq. ft.</li> </ul>	\$994.28		<del>\$994.28</del> \$1,033.45
<ul style="list-style-type: none"> <li>• Repair Shops, Service Stations</li> <li>• Capacity Units = 100 sq. ft.</li> </ul>	\$235.92		<del>\$235.92</del> \$245.22
<ul style="list-style-type: none"> <li>• Hotel, Motel, RV Park, <a href="#">Bed and Breakfast</a></li> <li>• Capacity Units = Room</li> </ul>	\$6,089.77		<del>\$6,089.77</del> \$6,329.71
<ul style="list-style-type: none"> <li>• Theaters, Libraries, Churches, <a href="#">Assembly</a></li> <li>• Capacity Units = Building Occupant Capacity</li> </ul>	\$121.63		<del>\$121.63</del> \$126.42
<ul style="list-style-type: none"> <li>• <del>School, College with Gym Showers</del></li> <li>• <del>Capacity Units – Student &amp; Staff Building Capacity</del></li> </ul>	<del>\$1,248.38</del>	<a href="#">See below for proposed revisions</a>	<del>\$1,266.38</del>
<ul style="list-style-type: none"> <li>• <del>School, College with Café</del></li> <li>• <del>Capacity Units – Student &amp; Staff Building Capacity</del></li> </ul>	<del>\$1,583.26</del>	<a href="#">See below for proposed revisions</a>	<del>\$1,645.64</del>



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<ul style="list-style-type: none"> <li><del>• School, College without Gym or Café</del></li> <li><del>• Capacity Units = Student &amp; Staff Building Capacity</del></li> </ul>	<del>\$974.07</del>	<a href="#">See below for proposed revisions</a>	<del>\$1,012.45</del>
<ul style="list-style-type: none"> <li>• <a href="#">School, College with Gym Showers</a></li> <li>• <a href="#">Billing Units = 100 sq ft</a></li> </ul>	<a href="#">\$304.51</a>		<a href="#">\$316.51</a>
<ul style="list-style-type: none"> <li>• <a href="#">School, College with Café</a></li> <li>• <a href="#">Billing Units = 100 sq ft</a></li> </ul>	<a href="#">\$243.61</a>		<a href="#">\$253.21</a>
<ul style="list-style-type: none"> <li>• <a href="#">School, College without Gym or Café</a></li> <li>• <a href="#">Billing Units = 100 sq ft</a></li> </ul>	<a href="#">\$182.71</a>		<a href="#">\$189.91</a>
<ul style="list-style-type: none"> <li>• Public Restroom</li> <li>• Billing Unit = per Toilet/Urinal (each)</li> </ul>	\$12,180.58		<a href="#">\$12,660.49</a>
<ul style="list-style-type: none"> <li>• <a href="#">Swimming Pool</a></li> <li>• <a href="#">Billing Unit = 1 cubic foot</a></li> </ul>	<a href="#">\$1.02</a>		<a href="#">\$1.06</a>