

**CITY OF SEDONA
CONSOLIDATED FEE SCHEDULE
PROPOSED CHANGES**

<u>City Clerk's Office</u>			
Fee Description	Current Base Fee	Additions and Limits	Proposed Fee Increase
<u>New</u> Liquor License Application	\$50	Background check and administrative work is required for each application received.	<u>\$150 – at least 7 City employees are involved in processing and review of the application. Average from survey of other area cities is \$249.16. Average for Phoenix area is \$854.97.</u>
<u>Liquor License Modifications</u>	\$50	Background check and administrative work is required for each application received.	<u>Fee is unchanged but is under a new category. New category was created to separate modifications to existing liquor licenses from new license applications which require more staff time.</u>

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Finance			
Fee Description	Current Base Fee	Additions and Limits	Proposed Fee Increase
New Business License ¹	\$50 New License Fee		<u>Increase to \$70 based on calculation of time and costs involved – represents 100% cost recovery</u>
Annual Renewal Business License	\$25 per year		<u>Increase to \$35 based on calculation of time and costs involved – represents 100% cost recovery</u>
Special Event Business License ²	\$7.00 per event		<u>Increase to \$10 based on calculation of time and costs involved – represents 100% cost recovery</u>

¹ This business license will be required of all businesses within the Sedona City limits and not just those subject to the transaction privilege tax.

² This special event business license is for a temporary special event and is valid for only 7 days from the date of issuance.

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<u>Parks and Recreation</u>			Proposed Fee Increase
Fee Description	Current Base Fee	Additions and Limits	
<ul style="list-style-type: none"> Swim Lessons 	2-week session, 8 classes, 30 minutes long, \$35 Private half-hour session, \$15 per child		<u>1-week session, 4 classes, 45 minutes long, \$30</u>
Posse Grounds Hub (4,522 SF)			<u>These fees were from 4 years ago. They are going to change dramatically because our new fees are based on what current customers are used to and fair market value.</u>
<u>Classes, Workshops, Rehearsals</u>			
<u>Renter Providing Free to Participants or Donations Only</u>			
<ul style="list-style-type: none"> Non-profit/<u>Individual</u> 	\$200 deposit, \$36 per hour		<u>\$10 per hour</u> <u>\$100 refundable deposit</u> <u>\$50 refundable per key deposit</u>
<ul style="list-style-type: none"> Profit/Business 	\$300 deposit, \$53 per hour		<u>\$15 per hour</u> <u>\$100 refundable deposit</u> <u>\$50 refundable per key deposit</u>
<u>Renter Charging Cost to Participants or Required Donations</u>			

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<u>Parks and Recreation</u>			Proposed Fee Increase
Fee Description	Current Base Fee	Additions and Limits	
<ul style="list-style-type: none"> • Non-profit/<u>Individual</u> 	\$252 Day rental (up to 7 hours), \$302 Extended Hours (over 7 hours), \$200 (Refundable Deposit)		<u>\$18 per hour</u> <u>\$100 refundable deposit</u> <u>\$50 refundable per key deposit</u>
<ul style="list-style-type: none"> • Profit/Business 	\$336 Day rental (up to 7 hours), \$403 Extended Hours (over 7 hours), \$300 (Refundable Deposit)		<u>\$23 per hour</u> <u>\$100 refundable deposit</u> <u>\$50 refundable per key deposit</u>
<u>Performance</u>		<u>10% discount on up-front payments on a series (4 or more) of the same category of event</u>	
<u>Free to Spectators or Donations Only</u>			
<ul style="list-style-type: none"> • <u>Non-profit/Individual</u> 			<u>\$17.50 per hour; \$210 per day</u> <u>\$200 refundable deposit</u> <u>\$50 refundable key deposit</u>
<ul style="list-style-type: none"> • <u>Profit/Business</u> 			<u>\$26.25 per hour; \$315 per day</u> <u>\$200 refundable deposit</u> <u>\$50 refundable key deposit</u>
<u>Renter Charging Cost to Spectators</u>			

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<u>Parks and Recreation</u>			
Fee Description	Current Base Fee	Additions and Limits	Proposed Fee Increase
<ul style="list-style-type: none"> • Non-profit/<u>Individual</u> 			<u>\$31.50 per hour; \$378 per day</u> <u>\$200 refundable deposit</u> <u>\$50 refundable key deposit</u>
<ul style="list-style-type: none"> • Profit/Business 			<u>\$40.25 per hour; \$483 per day</u> <u>\$200 refundable deposit</u> <u>\$50 refundable key deposit</u>

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<u>Wastewater</u>			
Fee Description	Current Base Fee	Additions and Limits	Proposed Fee Increase
Wastewater Capacity Fees:			<u>All increases proposed below are based on the Engineering News Construction Cost Inflation Factor 3.19% increase from January 2017 to January 2018.</u>
<ul style="list-style-type: none"> • Residential • Capacity Units = Connection 	\$10,304.91		<u>\$10,633.64</u>
<ul style="list-style-type: none"> • Multi Family/Apartments • Capacity Units = Dwelling Unit 	\$7,962.25		<u>\$8,216.25</u>
<ul style="list-style-type: none"> • ADU – Accessory Dwelling Unit • Capacity Units = Dwelling Unit 	\$5,152.47		<u>\$5,316.83</u>
<ul style="list-style-type: none"> • Resort – Cottages, Villas • Capacity Units = Connection 	\$12,660.38		<u>\$13,064.25</u>
<ul style="list-style-type: none"> • Car Wash with Recycle • Capacity Units = Bay 	\$16,711.69		<u>\$17,244.79</u>
<ul style="list-style-type: none"> • Car Wash without Recycle • Capacity Units = Bay 	\$25,067.54		<u>\$25,867.19</u>
<ul style="list-style-type: none"> • Fitness Center/Beauty Salon • Billing Unit = 100 sq. ft. 	\$1,012.83		<u>\$1,045.14</u>
<ul style="list-style-type: none"> • Private Tour Jeep & Rental OHV/Jeep Washing • Billing Unit = Vehicle 	\$674.11		<u>\$695.61</u>

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<u>Wastewater</u>			
Fee Description	Current Base Fee	Additions and Limits	Proposed Fee Increase
<ul style="list-style-type: none"> • Mortuaries • Billing Unit = Connection 	\$24,940.93		<u>\$25,736.55</u>
<ul style="list-style-type: none"> • Offices, Medical Building, Manufacturing, Contractors • Billing Unit = 100 sq. ft. 	\$253.21		<u>\$261.29</u>
<ul style="list-style-type: none"> • Laundromat (efficiency) • Billing Unit = Machine 	\$7,469.62		<u>\$7,707.90</u>
<ul style="list-style-type: none"> • Laundromat (12-18 lb.) • Billing Unit = Machine 	\$9,621.88		<u>\$9,928.82</u>
<ul style="list-style-type: none"> • Laundromat (25-35 lb.) • Billing Unit = Machine 	\$13,419.99		<u>\$13,848.09</u>
<ul style="list-style-type: none"> • Laundromat (50 lb.) • Billing Unit = Machine 	\$19,623.58		<u>\$20,249.57</u>
<ul style="list-style-type: none"> • Restaurant • Billing Unit = 100 sq. ft. 	\$3,744.64		<u>\$3,864.09</u>
<ul style="list-style-type: none"> • Restaurant with Patio Seats (Seasonal) • Billing Unit = 100 sq. ft. 	\$1,872.31		<u>\$1,932.04</u>
<ul style="list-style-type: none"> • Restaurant Take-out (Food Prep Area) • Billing Unit = 100 sq. ft. 	\$1,136.69		<u>\$1,172.95</u>
<ul style="list-style-type: none"> • Bar/coffee/tea/tasting room without Dining Facility • Capacity Units = 100 sq. ft. 	\$1,380.81		<u>\$1,424.86</u>

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<ul style="list-style-type: none"> • Bar/coffee/Tea/Tasting Room without Dining with patio seats (Seasonal) • Capacity Units = 100 sq. ft. 	\$690.41		<u>\$712.43</u>
<ul style="list-style-type: none"> • Department, Retail Stores • Capacity Units = 100 sq. ft. 	\$221.24		<u>\$228.30</u>
<ul style="list-style-type: none"> • Market • Capacity Units = 100 sq. ft. 	\$1,033.45		<u>\$1,066.42</u>
<ul style="list-style-type: none"> • Repair Shops, Service Stations • Capacity Units = 100 sq. ft. 	\$245.22		<u>\$253.04</u>
<ul style="list-style-type: none"> • Hotel, Motel, RV Park, Bed and Breakfast • Capacity Units = Room 	\$6,329.71		<u>\$6,531.63</u>
<ul style="list-style-type: none"> • Theaters, Libraries, Churches, Assembly • Capacity Units = Building Occupant Capacity 	\$126.42		<u>\$130.45</u>
<ul style="list-style-type: none"> • School, College with Gym Showers • Billing Units = 100 sq ft 	\$316.51		<u>\$326.61</u>
<ul style="list-style-type: none"> • School, College with Café • Billing Units = 100 sq ft 	\$253.21		<u>\$261.29</u>
<ul style="list-style-type: none"> • School, College without Gym or Café • Billing Units = 100 sq ft 	\$189.91		<u>\$195.97</u>

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Fee Description	Current Base Fee	Additions and Limits	Proposed Fee Increase
<ul style="list-style-type: none"> • Public Restroom • Billing Unit = per Toilet/Urinal (each) 	\$12,660.49		<u>\$13,064.36</u>
<ul style="list-style-type: none"> • Swimming Pool • Billing Unit = 1 cubic foot 	\$1.06		<u>\$1.09</u>