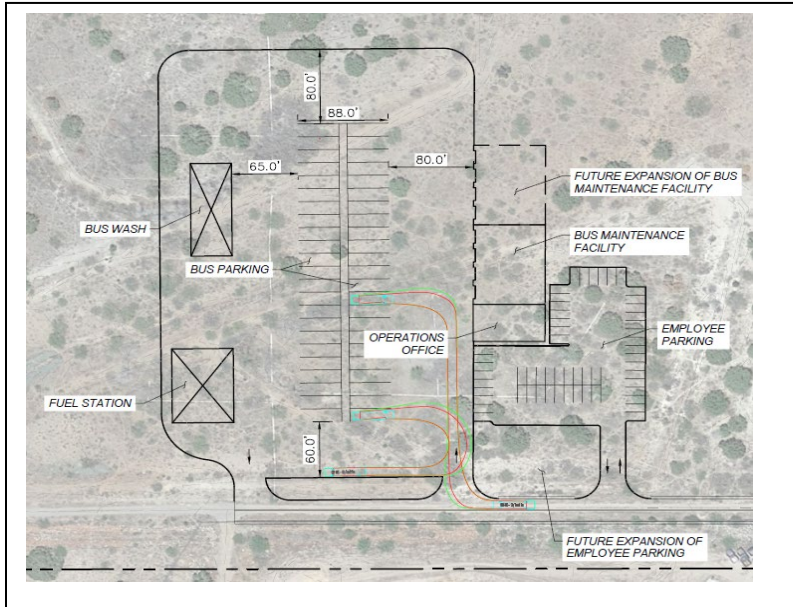




City of Sedona
Public Works Department
 102 Roadrunner Drive Sedona, AZ 86336
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PT-01 - Transit Maintenance/Operations Center

FY25 CIP Update



KEY FEATURES:

Consultant: Kimley Horn and Stantec

Contractor: To be determined

Timing: FY24 to FY27

Construction Challenges:

- Design leading to eventual "Zero Emissions" transit system.
- Existing WWRP piping to be rerouted

Project Manager:

Johnathan Hoffman
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City Engineer:

Kurtis Harris, PE
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\$ FY25 Project Budget: \$520,000

The Sedona Area Transit Implementation Plan (January, 2020) was completed with recommendations on phased fixed route bus services, demand response and shuttle services to various trailheads throughout the City and surrounding national forest. The Maintenance and Operations Facility development is part of the city's plan to support and enhance the transit services in the region. The completion of this Project will provide the required transit staff with all the space and equipment necessary to properly administer, operate and maintain the City's buses, as well as providing maintenance services to other transit systems in the Verde Valley.

The procurement process determined a team led by Kimley-Horn and Associates, Inc. the most qualified. After fee negotiations, City Council approved staff's design contract. As of May, topographic survey and information gathering have been completed and the Space Needs Study and Solar Power Usage Study are expected to be submitted this month. It is noted that a portion of the design fees will be paid by a Federal grant from the FTA.

PROJECT STATUS

MAY FY25

Project Phase	% Completion	Completion Date
Final Design	0%	June 2026
Construction	0%	FY27 / FY28